

1st JULY, 2010.
FORM PP/3
FINAL PROCURMENT PLANS

NAME OF PROJECT: KENYA AGRICULTURAL PRODUCTIVITY AND AGRI-BUSINESS PROJECT (KAPAP)

PROJECT IMPLEMENTING AGENCY: MOA

NAME OF PROJECT COORDINATOR:

Costs in US\$ Millions)

I PROCUREMENT PLAN FOR MOTOR VEHICLES AND MOTOR CYCLES DURING PROJECT IMPLEMENTATION PERIOD – DATES FOR COMPLETION OF KEY PROCUREMENT PROCESSING ACTIVITIES

	Contract Package 1	No of Units	Unit cost	Est. Cost (US\$ m)	Proc. Method	Bidding Documents		Bidding		Evaluation of Bids			Award of contract		Contract Implementation	
						Bidding Doc. Prepare.	IDA No Obj.	SPN Advert.	Sub. of Bids	Evaluation of Bids	MTC Approval	IDA No Obj.	Notification of Award	Signing of Contract	Advance Payment	Delivery Completion
Contract 1.	Motor vehicles and Motorcycles			1.3	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
Lot No																
1	4 WD Station Wagon 5 doors	21	0.046M	0.98M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
2	4 WD Double cabin pickups	5	0.032M	0.162M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
3	4x 4 WD STATION WAGON CARS	1	0.036 M	0.036M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
4	Motor Cycles 175 cc –195 cc	12	0.002M	0.024M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
5	Mini Buses	4	0.024M	0.096M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
	Estimated Cost			1.3												
	Actual Cost															

Prepared by: _____ Date _____ Cleared by _____ Date _____
(Principal Procurement Officer) (Project Coordinator)

Approved By _____ Date _____ (ii) _____ Date _____
() (Bank Task Team Leader)

1st JULY, 2010.

FORM/3

NAME OF PROJECT: KENYA AGRICULTURAL PRODUCTIVITY AND AGRI-BUSINESS PROJECT (KAPAP)

PROJECT IMPLEMENTING AGENCY: MOA

NAME OF PROJECT COORDINATOR: Costs in US\$ (Millions)

PROCUREMENT PLAN FOR FARM TRACTORS AND ACCESSORIES DURING PROJECT IMPLEMENTATION PERIOD – DATES FOR COMPLETION OF KEY PROCUREMENT PROCESSING ACTIVITIES

	Contract Package	No of Units	Unit cost	Est. Cost (US\$ m)	Proc. Method	Bidding Documents		Bidding		Evaluation of Bids		Award of contract		Contract Implementation		
						Bidding Doc. Prepare.	IDA No Obj.	SPN Advert.	Sub. of Bids	Evaluation of Bids	MTC approval	IDA No Obj.	Notification of Award	Signing of Contract	Advance Payment	Delivery Completion
Contract. 2	Tractors and Accessories			0.236M	NCB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
Lot No.																
1	1.1 Tractors 75-85 HP	3	0.032M	0.096M	NCB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
	1.2 Tractor 100-120 HP	2	0.038M	0.076M	NCB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
2	2.1 Hay Rake	1	0.012M	0.012M	NCB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
	2.2 Hay Bailer	2	0.023M	0.046M	NCB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
3	Spray race	1	0.006M	0.006M	NCB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
	Total Est. COST			0.236M												
	Total actual cost															

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 () (Bank Task Team Leader)

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NAME OF PROJECT: KENYA AGRICULTURAL PRODUCTIVITY AND AGRI-BUSINES PROJECT (KAPAP)

PROJECT IMPLEMENTING AGENCY: MOA

NAME OF PROJECT COORDINATOR:

Costs in (US Millions)

II PROCUREMENT PLAN FOR COMPUTER EQUIPMENT AND ACCESSORIES DURING PROJECT IMPLEMENTATION PERIOD – DATES FOR COMPLETION OF KEY PROCUREMENT PROCESSING ACTIVITIES

	Contract Package	No of Units	Unit cost	Est. Cost (US\$ m)	Proc. Method	Bidding Documents		Bidding		Evaluation of Bids			Award of contract		Contract Implementation	
						Bidding Doc. Prepare.	IDA No Obj.	SPN Advert.	Sub. of Bids	Evaluation of Bids	MTC Approval	IDA No Obj.	Notification of Award	Signing of Contract	Advance Payment	Delivery Completion
Contract 3	COMPUTER EQUIPMENT			2.850M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
Lot No.																
1.	1.1 Servers (Low)	32	0.002 M	0.064M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
	1.2 Servers (Medium)	25	0.004 M	0.1M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
	1.3 Servers (High)	3	0.007 M	0.021M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
	1.4 Server cabinet	32	0.001 M	0.32M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
2.	2.1 Routers (low)	26	0.002 M	0.052M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
	2.2 Routers (large)	2	0.011 M	0.022M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
	2.3 Switches - Local Area Network	32	0.000 23M	0.00046M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
3.	3.1 Server software's	58	0.002 M	0.116M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
	3.2 Users software's (Windows, Office, Project and Visio)	1284	0.000 2M	0.256M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
	3.3 Messaging	9	0.002	0.018M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011

	software's		M													
	Actual															
4.	4.1 Security software's	845	0.00064M	0.54M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
5.	5.1 Database software's	1	0.025M	0.025M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
	5.2 Statistical Software's (SAS & SPSS)	25	0.00062M	0.015M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
6.	6.1 Server Room UPS	36	0.00064M	0.023M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
	6.2 Building UPS	1	0.025M	0.025M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
	6.3 Desktop UPS	379	0.00012M	0.045M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
7.	7.1 Desktops – Standard	999	0.00058M	0.579M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
	7.2 Desktops - Basic	285	0.00045M	0.128M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
	7.3 Laptop - Basic	50	0.00071M	0.035M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
8.	8.1 Desktop Duplex printers	169	0.00077M	0.118M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
	8.2 Photocopier Small Duty	89	0.001M	0.089M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
	8.3 Copier 3-in-1 (Black & white)	11	0.022M	0.242M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
	8.4 Scanners (Large)	2	0.001M	0.002M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
9.	9.1 LCD Projectors (High Resolution)	10	0.001M	0.01M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
	9.2 Digital camera	13	0.00038M	0.005M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
	Total est. Cost			2.850M												
	Total Actual. cost															

Prepared by: _____
(Principal Procurement Officer)

Date _____ Cleared by _____
(Project Coordinator)

Date _____

Approved By _____
()

Date _____ (ii) _____
(Bank Task Team Leader)

Date _____

1st JULY, 2010.

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NAME OF PROJECT: KENYA AGRICULTURAL PRODUCTIVITY AND AGRI-BUSINES PROJECT (KAPAP)

PROJECT IMPLEMENTING AGENCY: MOA

NAME OF PROJECT COORDINATOR:

Costs in (US Millions)

PROCUREMENT PLAN FOR LABORATORY EQUIPMENT DURING PROJECT IMPLEMENTATION PERIOD – DATES FOR COMPLETION OF KEY PROCUREMENT PROCESSING ACTIVITIES

	Contract Package	No of Units	Unit cost	Est. Cost (US\$ m)	Proc. Method	Bidding Documents		Bidding		Evaluation of Bids		Award of contract		Contract Implementation		
						Bidding Doc. Prepare.	IDA No Obj.	SPN Advert.	Sub. of Bids	Evaluation of Bids	MTC Approval	IDA No Obj.	Notification of Award	Signing of Contract	Advance Payment	Delivery Completion
	4															
Contract 4	Lab. Equipment			1.062M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
Lot No. 1																
1	1.1 Vacuum oven	2	0.011M	0.022M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
	1.2 Fridge Double door	1	0.005M	0.005M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
	1.3 Deep freezers	4	0.00064M	0.002M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
	1.4 Upright freezer (538297.GGPV1420)	1	0.005M	0.005M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
	1.5 Cooled incubator	1	0.01M	0.01M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
	1.6 Oven-cum incubator	1	0.01M	0.01M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
	1.7 Oven	7	0.00038MM	0.002M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011

	Actual															
	1.8 Microbiological incubator	3	0.025M	0.075M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
	1.9 Growth Chamber	1	0.025M	0.025M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
	1.10 Desktop freezer dryer	1	0.022M	0.022M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
	1.11 Deep freezer(-70 °C)	2	0.01M	0.01M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
	1.12 CO2 incubator	2	0.01M	0.02M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
	1.13 Incubator shaking	3	0.001M	0.003M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
	1.14 Refrigerated centrifuge	1	0.077M	0.077M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
	1.15 Autoclave)	2	0.022M	0.044 M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
	1.16 Drying oven	1	0.00015 M	0.00015M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
	1.17 Large incubators	2	0.05M	0.1M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
	1.18 Ice makers	2	0.002M	0.004M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
	1.19 Microwave oven	3	0.0002 M	0.0006M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011

	Actual															
	1.20 Bead sterilizer	1	0.00023 M	0.00023M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
Lot 2																
	2.1 Bench top centrifuge	3	0.001M	0.003M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
	2.2 Refrigerated centrifuge	1	0.077M	0.077M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
	2.3 Heamatocrit 0centrifuge	2	0.002M	0.004M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
	2.4 Centrifugal evaporators	2	0.025M	0.05M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
3	3.1 Thermo stirer	1	0.003M	0.003M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
	3.2 Magnetic stirrers	4	0.001M	0.004M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
	3.3 Vortex mixer	2	0.00064 M	0.001M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
	3.4 Suction pump	5	0.00012 M	0.0006M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
	3.5 Soil testing kits	3	0.012M	0.036M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
	3.6 Soil Augur	1	0.002M	0.002M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
	3.7 Soil Moisture meter	1	0.005M	0.005M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
	3.8 Water test kits	4	0.00032 M	0.001M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011

	Actual															
	3.9 Rheometer	1	0.035M	0.035M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
	3.10 Colour meter	2	0.002M	0.004M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
	3.11 Kjeldahl System	4	0.00064 M	0.002M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
	3.12 Water Distiller	3	0.002M	0.006M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
	3.13 Reverse osmosis plant	3	0.016M	0.048M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
	3.14 Digital Water baths	5	0.001M	0.005M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
	3.15 Ph meter	6	0.00064 M	0.003M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
	3.16 Assorted siever	5	0.00012 M	0.0006M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
4	4.1 Dissecting microscope	2	0.001M	0.002M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
	4.2 Compound microscope	2	0.002M	0.004M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
	4.3 Digital Caliper	1	0.001M	0.001M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
	4.4 Hand held refract meter	1	0.00084 M	0.00084M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
	4.5 Phosphorescent microscope	1	0.002M	0.002M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011

	Actual															
	4.6 Hygrometer	7	0.00002 5M	0.000017 5 M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
	4.7 Temperature data logger	4	0.00077 M	0.003M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
	4.8 Seed counter	1	0.001M	0.001M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
Lot 5	5.1 Analytical balances	6	0.00064 M	0.003M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
	5.2 Top load balances	6	0.00025 M	0.0015M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
	5.3 Spring balance	4	0.00006 4M	0.00025M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
	5.4 Weighing balance top load(10Kg)	1	0.00000 065 M	0.000000 65 M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
Lot 6	6.1 Poultry egg incubator	1	0.012M	0.012M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
Lot 7	7.1 Weighbridge	1	0.005M	0.005M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
Lot 8	8.1 Incinerator	1	0.065M	0.065M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
Lot 9	9.1 UV – VIS Spectrophotometer	1	0.051M	0.051M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
	9.2 AAS-GF	1	0.104M	0.104M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
	9.3 NIR Analyzer	1	0.0008 M	0.0008M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															

	9.4 Electrophoresis Equipment	1	0.001M	0.001M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
	9.5 Elisa reader	2	0.002M	0.004M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
	9.6 Micro-plate Incubator	4	0.00064 M	0.0024M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
	9.7 Multi channel pipette	4	0.00025 M	0.001M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
	9.8 Media filtration system				ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
Lot 10	10.1 Liquid filling machine	1	0.00064 M	0.00064M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
	10.2 Coding machine	1	0.012M	0.012M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
	10.3 Crimper	1	0.002M	0.002M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
	10.4 Foil sealer	1	0.00023 M	0.00023M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
	10.5 Liquid nitrogen tanks (40L)	3	0.001M	0.003M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
Lot11	11.1 Sit stand laboratory stools	4	0.00025 M	0.001M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
	11.2 Laboratory stool with ring (196-028)	4	0.00018 M	0.00072M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															

	11.3 Lamina flow .Clean bench	2	0.008M	0.016M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
	11.4 Fume cabinets(standard)	2	0.001M	0.004M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
Lot 12	12.1 Irrigation systems	30	0.001M	0.030M	ICB	7/19/2010	7/26/2010	7/30/2010	8/30/2010	9/20/2010	9/27/2010	10/4/2010	10/11/2010	10/15/2010	10/22/2010	1/24/2011
	Actual															
	Total Est. Cost of Lot 2			1.062M												
	Total Actual. Cost of Lot 2															

Prepared by:
(Principal Procurement Officer)

Date _____

Cleared by:
(Project Coordinator)

Date _____

Approved By
()

Date _____

(ii) _____
(Bank Task Team Leader)

Date _____

1st JULY, 2010.
FORM PP/3

NAME OF PROJECT: KENYA AGRICULTURAL PRODUCTIVITY AND AGRI-BUSINESS PROJECT (KAPAP)

PROJECT IMPLEMENTING AGENCY: MOA

NAME OF PROJECT COORDINATOR:

Costs in Kshs (Millions)

PROCUREMENT PLAN FOR FURNITURE IN THE FIRST YEAR OF IMPLEMENTATION PERIOD – DATES FOR COMPLETION OF KEY PROCUREMENT PROCESSING ACTIVITIES

	Contract Package	No of Units	Unit cost	Est. Cost (US\$ m)	Proc. Method	Bidding Documents		Bidding		Evaluation of Bids		Award of contract		Contract Implementation		
						Bidding Doc. Prepare.	IDA No Obj.	SPN Advert.	Sub. of Bids	Evaluation of Bids	MTC approval	IDA No Obj.	Notification of Award	Signing of Contract	Advance Payment	Delivery Completion
Contract 5	Furniture (Thika)	Various	Various	0.243	NCB	8/21/2010	8/28/2010	9/4/ 2010	10/4/2010	10/25/2010	11/1/2010	11/8/2010	11/22/2010	11/29/2010	N/A	2/26/2010
	Actual															
Total Est. Cost				0.243M												
Total Actual Cost																

Prepared by
 (Principal Procurement Officer)

Date _____

Cleared by:
 (Project Coordinator)

Date _____

Approved By

 ()

Date _____ (ii) _____

Date

(Bank Task Team Leader)

1st JULY, 2010.
FORM PP/3

NAME OF PROJECT: KENYA AGRICULTURAL PRODUCTIVITY AND AGRI-BUSINESS PROJECT (KAPAP)

PROJECT IMPLEMENTING AGENCY: MOA

NAME OF PROJECT COORDINATOR:

Costs in Kshs (Millions)

PROCUREMENT PLAN FOR FURNITURE IN THE FIRST YEAR OF IMPLEMENTATION PERIOD – DATES FOR COMPLETION OF KEY PROCUREMENT PROCESSING ACTIVITIES

	Contract Package	No of Units	Unit cost	Est. Cost (US\$ m)	Proc. Method	Bidding Documents		Bidding		Evaluation of Bids		Award of contract		Contract Implementation		
						Bidding Doc. Prepare.	IDA No Obj.	SPN Advert.	Sub. of Bids	Evaluation of Bids	MTC approval	IDA No Obj.	Notification of Award	Signing of Contract	Advance Payment	Delivery Completion
Contract 6	Furniture (Information Resource Centers)	Various	Various	0.0571M	NCB	8/21/2010	8/28/2010	9/4/ 2010	10/4/2010	10/25/2010	11/1/2010	11/8/2010	11/22/2010	11/29/2010	N/A	2/26/2010
	Actual															
Total Est. Cost				0.0571M												
Total Actual Cost																

Prepared by
(Principal Procurement Officer)

Date _____

Cleared by:
(Project Coordinator)

Date _____

Approved By

()

Date _____ (ii) _____

(Bank Task Team Leader)

Date

1st JULY, 2010.
FORM PP/3

NAME OF PROJECT: KENYA AGRICULTURAL PRODUCTIVITY AND AGRI-BUSINESS PROJECT (KAPAP)

PROJECT IMPLEMENTING AGENCY: MOA

NAME OF PROJECT COORDINATOR:

Costs in Kshs (Millions)

PROCUREMENT PLAN FOR SOLAR BOOSTERS IN THE FIRST YEAR OF IMPLEMENTATION PERIOD – DATES FOR COMPLETION OF KEY PROCUREMENT PROCESSING ACTIVITIES

	Contract Package	No of Units	Unit cost	Est. Cost (US\$ m)	Proc. Method	Bidding Documents		Bidding		Evaluation of Bids		Award of contract		Contract Implementation		
						Bidding Doc. Prepare.	IDA No Obj.	SPN Advert.	Sub. of Bids	Evaluation of Bids	MTC approval	IDA No Obj.	Notification of Award	Signing of Contract	Advance Payment	Delivery Completion
Contract 7	1.1 Solar power battery boosters	472	0.000038M	0.018M	NCB	8/21/2010	8/28/2010	9/4/ 2010	10/4/2010	10/25/2010	11/1/2010	11/8/2010	11/22/2010	11/29/2010	N/A	2/26/2010
	Actual															
Total Est. Cost				0.018M												
Total Actual Cost																

Prepared by
(Principal Procurement Officer)

Date _____

Cleared by:
(Project Coordinator)

Date _____

Approved By

()

Date _____ (ii) _____

(Bank Task Team Leader)

Date

1st JULY, 2010.
FORM PP/3

NAME OF PROJECT: **KENYA AGRICULTURAL PRODUCTIVITY AND AGRI-BUSINESS PROJECT (KAPAP)**

PROJECT IMPLEMENTING AGENCY: **MOA**

NAME OF PROJECT COORDINATOR:

Costs in (US\$ Millions)

PROCUREMENT PLAN FOR VARIOUS OFFICE EQUIPMENT AND ACCESSORIES DURING PROJECT IMPLEMENTATION PERIOD – DATES FOR COMPLETION OF KEY PROCUREMENT PROCESSING ACTIVITIES

	Contract Package	No of Units	Unit cost	Est. Cost (US\$ m)	Proc. Method	Bidding Documents		Bidding		Evaluation of Bids		Award of contract		Contract Implementation		
						Bidding Doc. Prepare	IDA No Obj.	SPN Advert.	Sub. Of Bids	Evaluation of Bids	MTC Approval	IDA No Obj.	Notificati on of Award	Signing of contract	Advance Payment	Delivery completion
Contract 8	OFFICE EQUIPMENT			0.197M	NS	8/21/2010	N/A	N/A	9/4/2010	9/11/2010	9/25/2010	N/A	10/2/2010	10/2/2010	N/A	11/1/2010
Lot 1																
1.	Air conditioners	9	0.001M	0.009M	NS	8/21/2010	N/A	N/A	9/4/2010	9/11/2010	9/25/2010	N/A	10/2/2010	10/2/2010	N/A	11/1/2010
2.	Actual															
3.	Fire extinguishers	2	0.00038M	0.00076M	NS	8/21/2010	N/A	N/A	9/4/2010	9/11/2010	9/25/2010	N/A	10/2/2010	10/2/2010	N/A	11/1/2010
4.	Actual															
5.	External Backups	26	0.00019M	0.004M	NS	8/21/2010	N/A	N/A	9/4/2010	9/11/2010	9/25/2010	N/A	10/2/2010	10/2/2010	N/A	11/1/2010
	Actual															
6.	External DVD-RW	2	0.00019M	0.00038M	NS	8/21/2010	N/A	N/A	9/4/2010	9/11/2010	9/25/2010	N/A	10/2/2010	10/2/2010	N/A	11/1/2010
	Actual															
7.	Wireless Phone/BlackBox	3	0.00009M	0.00027M	NS	8/21/2010	N/A	N/A	9/4/2010	9/11/2010	9/25/2010	N/A	10/2/2010	10/2/2010	N/A	11/1/2010
	Actual															
8.	Wireless Data Modems (Zain)	2	0.00015M	0.0003M	NS	8/21/2010	N/A	N/A	9/4/2010	9/11/2010	9/25/2010	N/A	10/2/2010	10/2/2010	N/A	11/1/2010
	Actual															
9.	TFT Displays	1	0.001M	0.001M	NS	7/1/2010	N/A	N/A	7/15/2010	7/22/2010	8/5/2010	N/A	8/11/2010	8/11/2010	N/A	9/10/2010
	Actual															
10.	Calculator (Desk/printing)	6	0.000077M	0.00046M	NS	8/21/2010	N/A	N/A	9/4/2010	9/11/2010	9/25/2010	N/A	10/2/2010	10/2/2010	N/A	11/1/2010
	Actual															
11.	Book binder	1	0.001M	0.001M	NS	8/21/2010	N/A	N/A	9/4/2010	9/11/2010	9/25/2010	N/A	10/2/2010	10/2/2010	N/A	11/1/2010
	Actual															
12.	Spiral binder	2	0.001M	0.002M	NS	8/21/2010	N/A	N/A	9/4/2010	9/11/2010	9/25/2010	N/A	10/2/2010	10/2/2010	N/A	11/1/2010
	Actual															
13.	Strip binder	2	0.002M	0.004M	NS	8/21/2010	N/A	N/A	9/4/2010	9/11/2010	9/25/2010	N/A	10/2/2010	10/2/2010	N/A	11/1/2010
	Actual															
14.	Laminator	1	0.00032M	0.00032M	NS	7/1/2010	N/A	N/A	7/15/2010	7/22/2010	8/5/2010	N/A	8/11/2010	8/11/2010	N/A	9/10/2010
	Actual															

15.	Paper Shredder	3	0.0002 3M	0.00069M	NS	8/21/2010	N/A	N/A	9/4/2010	9/11/2010	9/25/2010	N/A	10/2/2010	10/2/2010	N/A	11/1/2010
	Actual															
16.	Paper Cutter	4	0.0000 9	0.00036M	NS	8/21/2010	N/A	N/A	9/4/2010	9/11/2010	9/25/2010	N/A	10/2/2010	10/2/2010	N/A	11/1/2010
	Actual															
17.	Staplers	12	0.0003 8M	0.004M	NS	8/21/2010	N/A	N/A	9/4/2010	9/11/2010	9/25/2010	N/A	10/2/2010	10/2/2010	N/A	11/1/2010
	Actual															
18.	Paper Punches	23	0.0000 12M	0.00027M	NS	8/21/2010	N/A	N/A	9/4/2010	9/11/2010	9/25/2010	N/A	10/2/2010	10/2/2010	N/A	11/1/2010
	Actual															
19.	Water Dispenser	4	0.0002 3M	0.00092M	NS	8/21/2010	N/A	N/A	9/4/2010	9/11/2010	9/25/2010	N/A	10/2/2010	10/2/2010	N/A	11/1/2010
	Actual															
20.	Overhead projector	1	0.0032 M	0.0032M	NS	7/1/2010	N/A	N/A	7/15/2010	7/22/2010	8/5/2010	N/A	8/11/2010	8/11/2010	N/A	9/10/2010
	Actual															
21.	Mobile Phones	472	0.00003 8M	0.017M	NS	8/21/2010	N/A	N/A	9/4/2010	9/11/2010	9/25/2010	N/A	10/2/2010	10/2/2010	N/A	11/1/2010
	Actual															
22.	PABX	1	0.003M	0.003M	NS	8/21/2010	N/A	N/A	9/4/2010	9/11/2010	9/25/2010	N/A	10/2/2010	10/2/2010	N/A	11/1/2010
	Actual															
23.	1.19 Purchase of books (Headquarters and Centres) - Repositories	1200	0.0001 M	0.12M	NS	8/21/2010	N/A	N/A	9/4/2010	9/11/2010	9/25/2010	N/A	10/2/2010	10/2/2010	N/A	11/1/2010
	Actual															
24.	1.20 LAN TEEAL New sets - Repositories	5	0.003M	0.015M	NS	8/21/2010	N/A	N/A	9/4/2010	9/11/2010	9/25/2010	N/A	10/2/2010	10/2/2010	N/A	11/1/2010
	Actual															
25.	1.21 Subscription of CD-ROM based resources. CPC, AHC, CABI, Tropag and Rural - Repositories	2	0.005M	0.01M	NS	8/21/2010	N/A	N/A	9/4/2010	9/11/2010	9/25/2010	N/A	10/2/2010	10/2/2010	N/A	11/1/2010
	Actual															
	Total est. Cost			0.197M												
	Total Actual cost															

Prepared by: _____
(Principal Procurement Officer)

Date _____ Cleared by: _____
(Project Coordinator)

Approved By _____
()

Date _____ (ii) _____
(Bank Task Team Leader)

1st JULY, 2010.
FORM PP/3

NAME OF PROJECT: KENYA AGRICULTURAL PRODUCTIVITY AND AGRI-BUSINESS PROJECT (KAPAP)

PROJECT IMPLEMENTING AGENCY MOA

NAME OF PROJECT COORDINATOR:

Costs in (US\$Millions)

PROCUREMENT PLAN FOR WORKS CONTRACTS DURING PROJECT IMPLEMENTATION PERIOD – DATES FOR COMPLETION OF KEY PROCUREMENT PROCESSING ACTIVITIES

Contract Description	Cost Est. (US\$ m)	Procurement Method	Bidding documents		Bidding		Evaluation of Bids			Award of Contract		Contract Implementation	
			Prepare	IDA No Obj	SPN Advert	Sub of bids	Bid evaluation	MTC Approval	IDA No Obj.	Notification Award	Signing of Contract	Advance Payment	Delivery Completion
	0.002M												

Contract Description	Cost Est. (US\$ m)	Procurement Method	Quotation Preparation	SPN Advert	Submission of bids	Evaluation of bids		Award of Contract		
						Quotation evaluation	MTC Approval	Notification Award	Signing of Contract	Delivery Completion
Civil works (NVRC-MUGUGA)	0.002M	NCB	9/1/2010	9/15/2010	10/14/2010	11/14/2010	11/28/2010	12/5/2010	12/27/2010	10/2/2011
Actual										

Prepared by
(Principal Procurement Officer)

Date _____

Cleared by
(Project Coordinator)

Date _____

Approved By

Date _____

(ii) _____
(Bank Task Team Leader)

Date _____

1st JULY, 2010.
FORM PP/3

NAME OF PROJECT: KENYA AGRICULTURAL PRODUCTIVITY AND AGRI-BUSINESS PROJECT (KAPAP)

PROJECT IMPLEMENTING AGENCY MOA

NAME OF PROJECT COORDINATOR

Costs in (US Millions)

PROCUREMENT PLAN FOR WORKS CONTRACTS DURING PROJECT IMPLEMENTATION PERIOD – DATES FOR COMPLETION OF KEY PROCUREMENT PROCESSING ACTIVITIES

Contract Description	Cost Est. (US\$ m)	Procurement Method	Bidding documents		Bidding		Evaluation of Bids			Award of Contract		Contract Implementation	
			Prepare	IDA No Obj	SPN Advert	Sub of bids	Bid evaluation	MTC Approval	IDA No Obj.	Notification Award	Signing of Contract	Advance Payment	Delivery Completion

Contract Description	Cost Est. (US\$ m)	Procurement Method	Quotation Preparation	SPN Advert	Submission of bids	Evaluation of bids		Award of Contract		
						Quotation evaluation	MTC Approval	Notification Award	Signing of Contract	Delivery Completion
Civil works at Garissa	0.002M	NCB	9/1/2010	9/15/2010	10/14/2010	11/14/2010	11/28/2010	12/5/2010	12/27/2010	10/2/2011
Actual										

Prepared by
(Principal Procurement Officer)

Date _____ Cleared by:
(Project Coordinator) Date _____

Approved By
()

Date _____ (ii) _____ Date _____
(Bank Task Team Leader)

1st JULY, 2010

PROCUREMENT PLANS

NAME OF PROJECT: KENYA AGRICULTURAL PRODUCTIVITY AND AGRIBUSINESS PROJECT (KAPAP)

PROJECT IMPLEMENTING AGENCY: MOA

NAME OF PROJECT COORDINATOR:

Costs in (US\$ Millions)

PROCUREMENT PLAN FOR CONSULTANCY SERVICES IN THE FIRST YEAR OF THE PROJECT IMPLEMENTATION – DATES FOR COMPLETION OF KEY PROCUREMENT PROCESSING ACTIVITIES

Item No	Contract Description	Estm Cost (US\$ m)	Selection Method	IDA Review	ToR Prepar	IDA No obj.	Short listing		IDA No obj.	RFP prepar	IDA No obj.	Issuance of RFP	Submission of proposals
							Invitation for EO I	Submission of EO I					
1	Develop Sector ESMF	0.003M	QCBS	Prior	10/1/2010	10/15/2010	10/29/2010	11/12/2010	12/10/2010	12/24/2010	1/7/2011	1/14/2011	2/5/2011
	Actual												

	Evaluation of Proposals				Award of Contract				Contract Implementation	
	Evaluation of TPS	IDA No Objection	Opening of FPs	Combined Evaluation	MTC Approval	IDA No Objection	Invitation for Negotiation	Signing of Contract	Commence Date	Completion Date
	2/19/2011	3/5/2010	3/12/2011	3/19/2011	3/26/2010	4/9/1020	4/16/2010	4/30/2011	5/7/2011	9/27/2011
Actual										

Prepared by: _____ Date _____
(Principal Procurement Officer)

Cleared by: _____ Date _____
(Project Coordinator)

Approved By _____ Date _____
(ii) _____
(Bank Task Team Leader)

Key:

- 1. QCBS - Quality Cost Based Selection
- 2. Obj. - Objection
- 3. EO1 - Expression of Interest
- 4. RFP - Request for Proposals
- 5. TPs - Technical Proposals
- 6. FPS - Financial Proposals